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|------------------------------------|--------------------------------|--|--|
| Item No. 13. | Classification: Open | Date: 26 June 2013 | Meeting Name: Borough, Bankside and Walworth Community Council |
| Report title: | | Community Council Highways Capital Investment 2013/14 | |
| Ward(s) or groups affected: | | All in the Borough, Bankside and Walworth Community Council area | |
| From: | | Head of Public Realm | |

RECOMMENDATION

1. To agree the works to be funded from the proposed schemes in the Borough, Bankside and Walworth Community Council area as set out in Appendix 1, or to agree alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. The declining quality of public highway combined with extreme weather events has led to further deterioration in recent years – with some non-principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the council's reactive maintenance programme.
3. The Council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. In August 2011 and prior to the reduction in the number of community councils the Cabinet Member for Transport, Environment and Recycling committed to the provision of an allocation of £100,000 (£800,000 total) to each Community Council for local investment selections in highways surfacing. The schemes that were approved and delivered in 2012/13 financial year ended 31 March 2013 are presented in Appendix 2.
5. As part of the approved Highways Capital Investment programme for 2013/14, each community council will receive a proportion of £800,000, as published in Highways and Lighting Capital Investment Programme (2013/14) Cabinet member decision dated 20 March 2013 (Appendix 3).
6. Borough, Bankside and Walworth Community Council was allocated £190,475 to be used for its highways surface improvements (carriageway or footway) of its choice. These can be spent on any non-principal road on the area. Any under spends from previous years can also be re-allocated, up to the overall available funding set out in paragraph 5 below and in Appendix 1.

KEY ISSUES FOR CONSIDERATION

7. As an aid to the selection process, officers have provided a range of required works and indicative costs for their implementation, excluding works already programmed as part of the borough-wide priority programme. These are shown in Appendix 1, including details of any under or over spend from the previous financial year.
8. The overall budget available to the Borough, Bankside and Walworth Community Council is £257,358 (£190,475 for 2013/14 plus £66,883 carry over from 2012/13).
9. The commencement and completion of the schemes within the current financial year will depend upon the decision by the community council, subject to any adverse weather conditions later in the winter months.

Community Council Selections

10. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non-functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

Delivery

11. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible in 2013/14. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

Human Resources implications

12. As set out in the Highways and Lighting Capital Investment Programme (2013/14) dated 20 March 2011, the planning, programming, supervision and payment of all the programmes in this report will be managed by the Public Realm Division in conjunction with the new integrated highways supplier Conway Aecom.

Community Impact Statement

13. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

| Background Papers | Held At | Contact |
|--|---|--|
| Highways Capital Investment Programme Decision 20 March 2013 | 160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=3637 | Franklin Uwakaneme 020 7525 2207 or Matthew Hill 020 7525 3541 |

APPENDICES

| No. | Title |
|------------|---|
| Appendix 1 | Candidate Schemes for 2013/14 |
| Appendix 2 | Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013. |
| Appendix 3 | Extract from Appendix 5 of the Highways Capital Investment programme for 2013/14 - Community Council Investment Allocations |

AUDIT TRAIL

| | | |
|--|---|--------------------------|
| Lead Officer | Matthew Hill, Public Realm Programme Manager | |
| Report Author | Franklin Uwakaneme, Manager, Environmental Improvements | |
| Version | Final | |
| Dated | 7 June 2013 | |
| Key Decision? | No | |
| CONSULTATION WITH OTHER OFFICERS / DIRECTORATES | | |
| Officer Title | Comments Sought | Comments included |
| Director of Legal Services | No | No |
| Strategic Director of Finance and Corporate Services | No | No |
| Date final report sent to Constitutional Team | | 7 June 2013 |

APPENDIX 1

Devolved Community Council Funded Schemes
Community Council : Borough & Bankside & Walworth
Date: 26 June 2013

Funding

| | |
|------------------------------------|-----------------|
| Under spend from previous years | £66,883 |
| Allocation for FY 2013/14 | £190,475 |
| Total available for 2013/14 | £257,358 |

Officer Recommendations for 2013/14

| Candidate Road | Ward | Carriageway/Footway | Allocation | Estimated Cost |
|----------------------|---------------|----------------------|------------|-----------------|
| Cobourg Road | East Walworth | Footway | | 56,079 |
| Gateway | Faraday | Footway | | 30,881 |
| Kenington Park Place | Newington | Footway | | 24,576 |
| Manor Place | Newington | Carriageway | | 8,839 |
| Carter Street | Newington | Carriageway | | 13043 |
| Brook Drive | Cathedral | Carriageway | | 29,734 |
| Penrose Street | Newington | Carriageway | | 5,307 |
| Lorrimore Road | Newington | Carriageway | | 24,681 |
| | | | | |
| | | Overall Total | | £193,140 |

APPENDIX 2

Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.

| Schemes Name | Community Councils | Ward | Budget Allocation | Carriageway Resurfacing | Footway Works | Under/(Over) Spent | Comments/ Former Community Council areas |
|-----------------|--------------------------|---------------|-------------------|-------------------------|---------------|--------------------|--|
| Aylesbury Road | Boro Bankside & Walworth | Faraday | 25,000 | 0 | 0 | 25,000 | Carriageway was resurfaced using planned maintenance budget/ Walworth Cc |
| Congreve Street | Boro Bankside & Walworth | East Walworth | 38,400 | 28,115 | 0 | 10,285 | Walworth Cc |
| Alberta Street | Boro Bankside & Walworth | Newington | 37,500 | 24,742 | 0 | 12,758 | Walworth Cc |

Implementation Fee

-2,523

£45,521

| | | | | | | | |
|--------------------|--------------------------|------------|--------|--------|--------|--------|-----------------------|
| Hayles Street | Boro Bankside & Walworth | Cathedrals | 47,800 | 0 | 39,658 | 8,142 | Borough & Bankside Cc |
| Geraldine Street | Boro Bankside & Walworth | Cathedrals | 37,250 | 11,450 | 10,453 | 15,347 | Borough & Bankside Cc |
| Implementation Fee | | | | | | -2,126 | |

£21,363

Budget Carried Forward – Under spend

£66,883

APPENDIX 3

Extract (Appendix 5 of the Highways Capital Investment Programme for 2013/14 - Community Council Investment Allocations)

| Community Council | Ward | Allocation (£k's) | Total (£k's) |
|--------------------------------|-------------------------|-------------------|--------------|
| Bermondsey and Rotherhithe | Grange | 38.095 | 209.525 |
| | Livesey (part) | 19.050 | |
| | Riverside | 38.095 | |
| | Rotherhithe | 38.095 | |
| | South Bermondsey | 38.095 | |
| | Surrey Docks | 38.095 | |
| Borough, Bankside and Walworth | Cathedrals | 38.095 | 190.475 |
| | Chaucer | 38.095 | |
| | East Walworth | 38.095 | |
| | Faraday | 38.095 | |
| | Newington | 38.095 | |
| Camberwell | Brunswick Park | 38.095 | 114.285 |
| | Camberwell Green | 38.095 | |
| | South Camberwell | 38.095 | |
| Dulwich | College | 38.095 | 114.285 |
| | East Dulwich | 38.095 | |
| | Village | 38.095 | |
| Peckham and Nunhead | Livesey (part) | 19.050 | 171.430 |
| | Nunhead | 38.095 | |
| | Peckham | 38.095 | |
| | Peckham Rye | 38.095 | |
| | The Lane | 38.095 | |
| | | | 800.000 |